

Tree management funding analysis

Appendix IV

	Total 2009/10 Budgets	Proposed budget	Saving
	£	£	
SALARIES AND ALLOWANCES	60,300	23,500	
MATERIALS	7,470	10,000	
SUB-CONTRACTORS	95,650	95,650	
TREE WARDENS	-	2,000	
TOTAL EXPENDITURE	163,420	131,150	£ 32,270